

GREATER HOMEWOOD COMMUNITY CORPORATION



2010 Partners

21st Century Integrated Tech
5 Starr Productions
AARP of Maryland
Abbottston Elementary School
Abell Improvement Association
Acts 4 Youth
Advocates for Survivors of
Torture & Trauma
The Afro-American Newspaper
The After-School Institute
Agape Christian Center
AIRS
Alpha Phi Omega Service
Fraternity at the Johns Hopkins
University
Alternative Directions, Inc.
America Counts Towson
University
American Friends Service
Committee
AmeriCorps
Angelo's Pizza
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Association of Supervision
and Curriculum Development
(ASCD)
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Baltimore City College High
School Environmental Club
Baltimore City Community
College
Baltimore City Fire Department
Baltimore City Health
Department
Baltimore City School System
Baltimore City YouthWorks
Baltimore College Access
Providers Consortium
Baltimore Green Construction
Baltimore Housing Authority
Baltimore Mural Program
Baltimore Police Department
Northern District
Baltimore Reads, Inc.
Baltimore Tennis Patrons
Baltimore Urban Debate
League (BUDL)

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School
Barclay Green Team
Barnes & Noble
Bayview Mental Health
Bel Air and Severn River Lions
Clubs of Maryland
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Association
Belmont Elementary School
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Central Maryland
Bolton Street Synagogue
BreathMobile
Brehms Lane Elementary
School
Camp Achieve
CARES (Children ARE Safe)
Safety Mobile
Cathedral of the Incarnation
Charles North Community
Association
Charles Village Civic
Association
Charles Village Community
Foundation
Children of the World Co-op
Church of the Guardian Angel
Coalition to End Childhood
Lead Poisoning
Coldstream Park Elementary /
Middle School
College of Notre Dame of
Maryland
College of Notre Dame of
Maryland Lacrosse Team
College of Notre Dame of
Maryland English Language
Institute
College Opportunity and
Career Help (COACH)
Program of The Education
Resource Institute (TERI)
Commission on Aging and
Retirement Education (CARE)
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Center Baltimore
Community Mediation, Inc.
Constellation Energy

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Middle School
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Supervision and Focused
Enforcement)
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Daikon Kathryn's Kloset
Dallas F. Nicholas, Sr.
Elementary School
Days of Taste
Diamond Plan from Coventry
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Managed Care Organization
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School
East Baltimore Mental Health
Partnership- Johns Hopkins
Hospital
Eastside One-Stop Career
Center
Ebenezer Baptist Church
Ednor Apartments at Stadium
Place
Ednor Gardens-Lakeside Civic
Association
Eisenhower Foundation
Enoch Pratt Free Library
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Episcopal Refugee & Immigrant
Center Alliance (ERICA)
Esperanza Center
Evergreen Cafe
Experience Corps National
Eye for Change
First English Lutheran Church
Franciscan Center
Franciscan Youth Center
Friends and Neighbors of the
School (FANS)
Friends of our Playground at
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Furley Elementary School
Gardenville Elementary School
GEDCO CARES Career
Connection
Genesis Jobs
Giant Foods

Girl Scouts of Central Maryland
Glenelg Country School
Goucher College
Govans Economic Management
Senate (GEMS)
Govans Ecumenical
Development Corporation
(GEDCO)
Govans Presbyterian Church
Governor's Office of Service
and Volunteerism
Grace United Methodist
Church
Greater Greenmount
Community Association
Greater Remington
Improvement Association
Greenmount Senior Center
Guilford Elementary/Middle
School
Guilford Middle School
National Academic League
Hampden Family Center
Healthy Homes Division,
Baltimore City Health
Department
Healthy Neighborhoods
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Middle School
Hilton Elementary School
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Homewood Friends Meeting
Huntingdon Baptist Church
International Rescue
Committee
Irvine Nature Center
James Mosher Elementary
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Johns Hopkins Center on
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The Johns Hopkins University
Bloomberg Center for Public
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The Johns Hopkins University
Center for Social Concern
The Johns Hopkins University
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Partnership

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Learning Is For Tomorrow (LIFT)
OneSight Foundation
LensCrafters
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Lions Association for Sight & Hearing of Maryland
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Lockerman-Bundy Elementary School
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Loyola University Maryland
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Maryland Institute College of Art Masters of the Arts in Community Arts (MACA) Internship
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New Liberty Church of God
North Bend Elementary/Middle School
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Playing for Concepts, Inc.
Pleasant Hope Baptist Church
PNC Bank
Prisoner's Aid
ProLiteracy Worldwide, Inc.
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Run of the Mill Theater
Safeway
Santa's Helpers Anonymous
Northern District Police
Seawall Development
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Seventh Metro Church
Severn River Lions Club
South Baltimore Learning Center
St. Ambrose Housing Aid Center
St. Andrew's Christian Community
St. Mark's Lutheran Church
St. Mary's Church of the Assumption
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Sugar Coated Foundation
Swirnow Building Systems

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Telesis Corporation
Tench Tilghman Elementary/Middle School
Total Health Care, Inc.
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Towson University
Treatment Resources for Youth
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University of Maryland
University of Maryland Baltimore County, Instructional Systems Development
University of Maryland Baltimore County Science Group
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Village Learning Place
Visionary Art Museum
Volunteer Central
Volunteer Maryland
Walters Art Museum
Waverly Ace Hardware
Waverly Elementary/Middle School
Waverly Improvement Association
The Y of Central Maryland Building Futures Program
Why Try! Bayview Mental Health
Wide-Angle Media
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Women's Housing Coalition
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Y of Central Maryland
YMCA of Druid Hill
York Road Alternatives for Youth (YAY)
Young Audiences
Young Rembrandts
Young Women in Action
Youth as Resources

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Baltimore Glassworks
Baltimore Museum of Art
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Barston's Child Play
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Black Rock Orchard
Bobby's Portable Restrooms
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Center City, Inc.
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Greenmount Adult Books & Videos
Greenmount Senior Center
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In-Kind Donors (continued)

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\$250,000 AND ABOVE

AmeriCorps National Direct
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Johns Hopkins University
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Healthy Neighborhoods
Jane and Worth B. Daniels Jr. Fund at BCF
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\$25,000 - \$49,999

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Community Development Block Grant (CDBG)
C-SAFE

\$5,000 - \$24,999

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Bolton Street Synagogue
Charles Street Development Corporation
DBE Lord Baltimore Chapter
Delightful Blessings Church, Inc.
Deutsche Banks of Americas Foundation
Eddie's Liquors Charles Village
Eddie's Market Of Charles Village
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Union Memorial Hospital
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University Baptist Church
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40th Anniversary Sponsors

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The Johns Hopkins University

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Tuscany-Canterbury Neighborhood Association
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Community School Director – Guilford Elementary/Middle Schools
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Jocelyn Durkay

40 Trees Coordinator
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GHIA Partnership VISTA
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Molly Keogh

Guilford Elementary/Middle School
Emily Wilson

Margaret Brent Elementary/Middle School
Ken Fockele

Medfield Heights Elementary School
Sarah Lesperance

Waverly Elementary/Middle School
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Intake & Assessment Specialist
JoAnn McKinney

Govans Site Coordinator
Lenora Davis

Volunteer & Learner Support Specialist
Jannette Seman

Special Literacy Projects VISTA
Cyndel Taylor

Administrative Assistant
Maryann Lofft-Judge

STATEMENT OF FINANCIAL POSITION

as of June 30, 2010, with Financial Summarized Information for 2009

ASSETS

| | 2010 | 2009 |
|-----------------------------|-------------------|---------------------|
| CURRENT ASSETS | | |
| Cash and cash equivalents | \$ 200,312 | \$ 80,677 |
| Investments | \$ 13,241 | \$ 13,241 |
| Grants receivable | \$ 543,748 | \$ 856,297 |
| Other receivables | \$ 66,787 | \$ 3,389 |
| Prepaid expenses | \$ 23,930 | \$ 24,100 |
| Total current assets | \$ 848,018 | \$ 977,704 |
| FIXED ASSETS | | |
| Property and equipment | \$ 18,955 | \$ 20,981 |
| OTHER ASSETS | | |
| Deposits | \$ 6,306 | \$ 8,236 |
| TOTAL ASSETS | \$ 873,279 | \$ 1,006,921 |

LIABILITIES AND NET ASSETS

| | 2010 | 2009 |
|--|-------------------|---------------------|
| CURRENT LIABILITIES | | |
| Line of credit | \$ 17,000 | \$ 59,956 |
| Accounts payable and accrued liabilities | \$ 265,586 | \$ 197,949 |
| Capital lease obligation, current portion | \$ 4,544 | \$ 4,228 |
| Total current liabilities | \$ 287,130 | \$ 262,133 |
| LONG-TERM LIABILITIES | | |
| Capital lease obligation, net of current portion | \$ 4,842 | \$ 9,387 |
| Total liabilities | \$ 291,972 | \$ 271,520 |
| NET ASSETS | | |
| Unrestricted | \$ 95,911 | \$ 21,189 |
| Temporarily restricted | \$ 485,396 | \$ 714,212 |
| Total net assets | \$ 581,307 | \$ 735,401 |
| TOTAL LIABILITIES AND NET ASSETS | \$ 873,279 | \$ 1,006,921 |

STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS

for the year ended June 30, 2010, with Summarized Financial Information for 2009

| | 2010 | | 2009 | |
|---|---------------------|-------------------------------|-------------------|-------------------|
| REVENUE | Unrestricted | Temporarily Restricted | Total | Total |
| Grants, contributions and contracts | \$ 449,115 | \$ 3,034,962 | \$ 3,484,077 | \$ 3,599,834 |
| Other income | 47,484 | | 47,484 | 23,376 |
| Donated services, materials and equipment | 135,645 | | 135,645 | 722,368 |
| Net assets released from donor restrictions | 3,320,802 | (3,320,802) | — | — |
| Total revenue | 3,953,046 | (285,840) | 3,667,206 | 4,345,578 |
| EXPENSES | | | | |
| Program Services | 3,420,932 | — | 3,420,932 | 3,965,467 |
| Supporting Services | | | | |
| Management and General | 206,693 | — | 206,693 | 302,356 |
| Fundraising | 193,674 | — | 193,674 | 119,915 |
| Total supporting services | 400,367 | — | 400,367 | 422,271 |
| Total expenses | 3,821,299 | — | 3,821,299 | 4,387,738 |
| Change in net assets before other item | 131,747 | (285,840) | (154,093) | (42,160) |
| OTHER ITEM | | | | |
| Transfer of net assets | (57,024) | 57,024 | | |
| Change in net assets | 74,723 | (228,816) | (154,093) | (42,160) |
| Net assets at beginning of year | 21,188 | 714,212 | 735,400 | 777,561 |
| NET ASSETS AT END OF YEAR | \$ 95,911 | \$ 485,396 | \$ 581,307 | \$ 693,241 |